

Fund : 01 GENERAL FUND
 Resource : 0000 UNRESTRICTED GENERAL PURPOSE
 Project Year: 0 N/A

BUDGET APPROVAL/REVISION J2462 EG0900 H.00.07 12/01/10 PAGE 1

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-0000-0-0000-2700-5710-007-700-00000								33.00	0.00	33.00	0.00	33.00
01-0000-0-0000-3110-4300-007-700-00000								1,000.00	0.00	1,000.00	1,400.00	400.00-
01-0000-0-0000-3110-5200-007-700-00000								500.00	0.00	500.00	100.00	400.00
01-0000-0-0000-3140-1200-009-999-00000								80,468.00	0.00	80,468.00	0.00	80,468.00
01-0000-0-0000-3140-1200-009-999-08016								0.00	0.00	0.00	80,468.00	80,468.00-
01-0000-0-0000-3140-2900-009-999-00000								23,825.00	0.00	23,825.00	0.00	23,825.00
01-0000-0-0000-3140-2900-009-999-08016								0.00	0.00	0.00	23,825.00	23,825.00-
01-0000-0-0000-3140-3101-009-999-00000								6,639.00	0.00	6,639.00	0.00	6,639.00
01-0000-0-0000-3140-3101-009-999-08016								0.00	0.00	0.00	6,639.00	6,639.00-
01-0000-0-0000-3140-3202-009-999-00000								2,551.00	0.00	2,551.00	0.00	2,551.00
01-0000-0-0000-3140-3202-009-999-08016								0.00	0.00	0.00	2,551.00	2,551.00-
01-0000-0-0000-3140-3301-009-999-00000								1,167.00	0.00	1,167.00	0.00	1,167.00
01-0000-0-0000-3140-3301-009-999-08016								0.00	0.00	0.00	1,167.00	1,167.00-
01-0000-0-0000-3140-3302-009-999-00000								1,822.00	0.00	1,822.00	0.00	1,822.00
01-0000-0-0000-3140-3302-009-999-08016								0.00	0.00	0.00	1,822.00	1,822.00-
01-0000-0-0000-3140-3402-009-999-00000								11,866.00	0.00	11,866.00	0.00	11,866.00
01-0000-0-0000-3140-3402-009-999-08016								0.00	0.00	0.00	11,866.00	11,866.00-
01-0000-0-0000-3140-3501-009-999-00000								579.00	0.00	579.00	0.00	579.00
01-0000-0-0000-3140-3501-009-999-08016								0.00	0.00	0.00	579.00	579.00-
01-0000-0-0000-3140-3502-009-999-00000								172.00	0.00	172.00	0.00	172.00
01-0000-0-0000-3140-3502-009-999-08016								0.00	0.00	0.00	172.00	172.00-
01-0000-0-0000-3140-3601-009-999-00000								1,932.00	0.00	1,932.00	0.00	1,932.00
01-0000-0-0000-3140-3601-009-999-08016								0.00	0.00	0.00	1,932.00	1,932.00-

Realign strings & eliminate DPA code of date entry.

Fund :01 GENERAL FUND
 Resource :0000 UNRESTRICTED GENERAL PURPOSE
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-0000-0-0000-3140-3602-009-999-00000								572.00	0.00	572.00	0.00	572.00
01-0000-0-0000-3140-3602-009-999-08016								0.00	0.00	0.00	572.00	572.00-
01-0000-0-0000-3140-3751-009-999-00000								4,023.00	0.00	4,023.00	0.00	4,023.00
01-0000-0-0000-3140-3751-009-999-08016								0.00	0.00	0.00	4,023.00	4,023.00-
01-0000-0-0000-3140-3752-009-999-00000								1,191.00	0.00	1,191.00	0.00	1,191.00
01-0000-0-0000-3140-3752-009-999-08016								0.00	0.00	0.00	1,191.00	1,191.00-
01-0000-0-0000-3140-3802-009-999-00000								551.00	0.00	551.00	0.00	551.00
01-0000-0-0000-3140-3802-009-999-08016								0.00	0.00	0.00	551.00	551.00-
01-0000-0-0000-3140-4300-009-999-00000								1,500.00	0.00	1,500.00	0.00	1,500.00
01-0000-0-0000-3140-4300-009-999-08016								0.00	0.00	0.00	1,500.00	1,500.00-
01-0000-0-0000-3140-5200-009-999-00000								500.00	0.00	500.00	0.00	500.00
01-0000-0-0000-3140-5200-009-999-08016								0.00	0.00	0.00	500.00	500.00-
01-0000-0-0000-3140-5620-009-999-00000								188.00	0.00	188.00	0.00	188.00
01-0000-0-0000-3140-5620-009-999-08016								0.00	0.00	0.00	188.00	188.00-
01-0000-0-0000-3140-5990-009-999-00000								200.00	0.00	200.00	0.00	200.00
01-0000-0-0000-3140-5990-009-999-08016								0.00	0.00	0.00	200.00	200.00-
01-0000-0-0000-7110-5200-009-999-08001								1,000.00	0.00	1,000.00	0.00	1,000.00
01-0000-0-0000-7210-7310-000-000-00000								163,356.30-	0.00	163,356.30-	161,664.30-	1,692.00-
01-0000-0-0000-7600-4300-009-999-08026								5,370.00	0.00	5,370.00	4,870.00	500.00
01-0000-0-0000-7600-5620-009-999-08026								3,500.00	0.00	3,500.00	4,000.00	500.00-
01-0000-0-0000-7600-5890-009-999-08026								70,870.00	0.00	70,870.00	58,070.00	12,800.00
01-0000-0-0000-8100-4300-006-666-08025								5,316.00	0.00	5,316.00	5,145.00	171.00
01-0000-0-0000-8100-5630-008-888-08024								1,450.00	0.00	1,450.00	750.00	700.00

Fund :01 GENERAL FUND
 Resource :0000 UNRESTRICTED GENERAL PURPOSE
 Project Year:0 N/A

Fd Res	Y Goal	Func	Obj	Sit	Bdr	DD	Current Working	TPRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-0000-0-0000	8100	5710	006	666	08025		3,171.00-	0.00	3,171.00-	3,000.00-	171.00-
01-0000-0-0000	8100	5890	008	888	08024		3,800.00	0.00	3,800.00	4,500.00	700.00-
01-0000-0-1110	1000	4300	007	700	00000		15,773.45	0.00	15,773.45	17,000.00	1,226.55-
01-0000-0-1110	1000	5710	007	700	00000		1,467.00	0.00	1,467.00	1,500.00	33.00-
01-0000-0-1131	1000	4300	007	700	00000		1,226.55	0.00	1,226.55	0.00	1,226.55

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 12,108.00-
 Fund balance 9790 12,108.00-

Fund :01 GENERAL FUND
 Resource :0271 PEER ASSISTANCE & REVIEW [E]
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TPRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-0271-0-1110-1000-4300-007-700-00000								2,886.91	0.00	2,886.91	3,005.91	119.00-
01-0271-0-1110-1000-5200-007-700-00000								119.00	0.00	119.00	0.00	119.00

Adjustments to GL accounts:

Estimated income 9810
 Estimated expense 9820
 Fund balance 9790

Fund : 01 GENERAL FUND
 Resource : 0801 LOCAL MAA
 Project Year: 0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TPRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-0801-0-1110-1000-4300-007-700-23000								27,746.79	0.00	27,746.79	27,816.79	70.00-
01-0801-0-1110-1000-5710-007-700-23000								70.00	0.00	70.00	0.00	70.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund : 01 GENERAL FUND
 Resource : 1100 LOTTERY [E]
 Project Year: 0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-1100-0-		1202-1000-	4300-	007-	700-	000000		3,473.00	0.00	3,473.00	4,173.00	700.00-
01-1100-0-		1202-1000-	5610-	007-	700-	000000		700.00	0.00	700.00	0.00	700.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :2200 CONTINUATION EDUCATION [E]
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-2200-0								450.00	0.00	450.00	500.00	50.00-
01-2200-0								50.00	0.00	50.00	0.00	50.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund : 01 GENERAL FUND
Resource #3010 IASA TITLE I BASIC (G)
Project Year: 0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-3010-0-1110-1000-4390-003-338-00000								9,949.00	0.00	9,949.00	10,000.00	51.00-
01-3010-0-1110-1000-5710-003-338-00000								51.00	0.00	51.00	0.00	51.00

Adjustments to GL accounts:

Estimated income 9810
Estimated expense 9820
Fund balance 9790

Fund : 01 GENERAL FUND
 Resource : 3011 NCLB:ARRA TITLE 1 BASIC PT A
 Project Year: 0 N/A

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 (Prelist)

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TPRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-3011-0-0000-0000-8291-000-0000-00000								145,931.30	0.00	145,931.30	131,683.30	14,248.00
01-3011-0-0000-7210-7310-009-999-00000								11,184.30	0.00	11,184.30	10,428.30	756.00
01-3011-0-1110-1000-4390-009-998-00000								13,492.00	0.00	13,492.00	0.00	13,492.00

Adjustments to GL accounts:
 Estimated income 9810 14,248.00
 Estimated expense 9820 14,248.00-
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :4203 ESEA TITLE III L.E.P. (G)
 Project Year:0 N/A

Fd Res Y	Goal	Punc	Obj	Sit	EdR	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-4203-0-1110-1000-4200-004-448-00000							300.00	0.00	300.00	0.00	300.00
01-4203-0-1110-1000-4300-009-998-00000							887.00	0.00	887.00	0.00	887.00
01-4203-0-1110-1000-4390-003-338-00000							12,074.00	0.00	12,074.00	19,242.00	7,168.00-
01-4203-0-1110-1000-4390-004-448-00000							3,571.00	0.00	3,571.00	6,169.00	2,598.00-
01-4203-0-1110-1000-4390-007-778-00000							2,080.00	0.00	2,080.00	3,314.00	1,234.00-
01-4203-0-1110-1000-5890-009-998-00000							9,813.00	0.00	9,813.00	0.00	9,813.00

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :7090 ECONOMIC IMPACT AID [E]
 Project Year:0 N/A

BUDGET APPROVAL/REVISION J2462 EG0900 H.00.07 12/01/10 PAGE 11
 (Prelist)

Fd Res	Y	Goal	Func	Obj	Sit	BqR	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-7090-0	0	0000-0000	8311	000-0000-000000				291,703.00	0.00	291,703.00	279,881.00	11,822.00
01-7090-0	0	0000-7210-7310-009-999-000000						30,767.00	0.00	30,767.00	29,831.00	936.00
01-7090-0	0	1110-1000-4390-009-998-000000						54,921.47	0.00	54,921.47	44,035.47	10,886.00

Adjustments to GL accounts:
 Estimated income 9810 11,822.00
 Estimated expense 9820 11,822.00-
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :9510 DONATIONS
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	TFRS since 12/01/10	Working 12/01/10 (New revised)	Current Revised	Change
01-9510-0-		1191-	0000-	8699-	003-	333-	00000	72.80	0.00	72.80	0.00	72.80
01-9510-0-		1191-	1000-	4300-	003-	333-	00000	260.00	0.00	260.00	187.20	72.80

Adjustments to GL accounts:
 Estimated income 9810
 Estimated expense 9820
 Fund balance 9790

***** E N D O F R E P O R T *****

Pd Res Y Goal Func Obj Sit Bdr DD	Current Working	Current Revised	Change
01-0000-0-0000-0000-8011-000-000-00000	5,356,966.00	5,357,495.00	529.00-
01-0000-0-0000-0000-8092-000-000-00000	23,199.00	22,670.00	529.00
01-0000-0-0000-0000-8590-000-000-71560	98,739.00	98,457.00	282.00
01-0000-0-0000-2700-2400-004-999-00000	63,029.00	64,794.00	1,765.00-
01-0000-0-0000-2700-3202-004-999-00000	6,748.00	6,937.00	189.00-
01-0000-0-0000-2700-3302-004-999-00000	4,823.00	4,957.00	134.00-
01-0000-0-0000-2700-3502-004-999-00000	453.00	466.00	13.00-
01-0000-0-0000-2700-3602-004-999-00000	1,513.00	1,556.00	43.60-
01-0000-0-0000-2700-3752-004-999-00000	3,151.00	3,239.00	88.00-
01-0000-0-0000-2700-3802-004-999-00000	1,458.00	1,499.00	41.00-
01-0000-0-0000-2700-5200-009-999-08026	0.00	500.00-	500.00
01-0000-0-0000-3140-5620-009-999-08016	188.00	58.00	130.00
01-0000-0-0000-7210-7310-000-000-00000	161,664.30-	156,862.30-	4,802.00
01-0000-0-0000-7300-2400-009-999-08026	75,010.00	68,988.00	6,022.00
01-0000-0-0000-7300-3202-009-999-08026	19,130.00	18,486.00	644.00
01-0000-0-0000-7300-3302-009-999-08026	13,669.00	13,208.00	461.00
01-0000-0-0000-7300-3502-009-999-08026	1,286.00	1,242.00	44.00
01-0000-0-0000-7300-3602-009-999-08026	4,290.00	4,145.00	145.00
01-0000-0-0000-7300-3752-009-999-08026	8,933.00	8,632.00	301.00
01-0000-0-0000-7300-3802-009-999-08026	4,133.00	3,994.00	139.00
01-0000-0-0000-7300-5710-009-999-08026	2,000.00-	0.00	2,000.00-
01-0000-0-0000-7400-3702-009-999-00000	33,644.00	27,644.00	6,000.00
01-0000-0-0000-7600-5200-009-999-08026	4,500.00	5,000.00	500.00-

Fd Res Y Goal Func Obj Sit Bdr DD	Current Working	Current Revised	Change
01-0000-0-0000-8100-2200-008-666-08028	220,961.00	210,944.00	10,017.00
01-0000-0-0000-8100-3202-008-666-08028	24,079.00	23,006.00	1,073.00
01-0000-0-0000-8100-3302-008-666-08028	17,401.00	16,635.00	766.00
01-0000-0-0000-8100-3502-008-666-08028	1,636.00	1,566.00	70.00
01-0000-0-0000-8100-3602-008-666-08028	5,461.00	5,220.00	241.00
01-0000-0-0000-8100-3752-008-666-08028	11,373.00	10,872.00	501.00
01-0000-0-0000-8100-3802-008-666-08028	5,111.00	4,879.00	232.00
01-0000-0-0000-8100-5710-009-999-00000	62,907.00	68,324.00	5,417.00
01-0000-0-0000-9300-7616-000-000-00000	71,210.00	88,487.00	17,277.00
01-0000-0-1110-1000-5710-003-959-00000	365,072.00	380,066.00	14,994.00
01-0000-0-1143-1000-1120-007-779-00000	4,800.00	2,480.00	2,320.00
01-0000-0-1143-1000-3101-007-779-00000	396.00	205.00	191.00
01-0000-0-1143-1000-3301-007-779-00000	70.00	36.00	34.00
01-0000-0-1143-1000-3501-007-779-00000	35.00	18.00	17.00
01-0000-0-1143-1000-3601-007-779-00000	115.00	60.00	55.00
01-0000-0-1143-1000-3751-007-779-00000	240.00	124.00	116.00

Adjustments to GL accounts:
 Estimated income 9810 282.00
 Estimated expense 9820 23,578.00-
 Fund balance 9790 23,296.00-

BUDGET APPROVAL/REVISION

Fund : 01 GENERAL FUND
 Resource : 0271 PEER ASSISTANCE & REVIEW [E]
 Project Year: 0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-0271-0-		1110-1000-4390-009-999-00000						1,152.56	0.00	1,152.56
Adjustments to GL accounts:										
								Estimated income 9810		0.00
								Estimated expense 9820		1,152.56-
								Fund balance 9790		1,152.56-

Fund :01 GENERAL FUND
 Resource :0331 OPPORTUNITY
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-0331-0-0000-0000-8782-000-0000-000000								0.00	3,703.00	3,703.00-
01-0331-0-0000-0000-8990-004-000-000000								0.00	3,703.00	3,703.00-
01-0331-0-0000-0000-8990-100-000-000000								0.00	3,703.00-	3,703.00
01-0331-0-1110-1000-4390-004-444-000000								0.33	10,941.33	10,941.00-
01-0331-0-3400-1000-4390-004-444-000000								7,238.00	0.00	7,238.00

Adjustments to GL accounts:
 Estimated income 9810 3,703.00-
 Estimated expense 9820 3,703.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :0801 LOCAL MAA
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-0801-0		0000-2100-1900-009-999-00000						21,292.00	23,292.00	2,000.00
01-0801-0		0000-2100-5710-009-999-00000						2,000.00	0.00	2,000.00
01-0801-0		1110-1000-4300-003-333-23000						26,060.31	26,110.31	50.00
01-0801-0		1110-1000-5990-003-333-23000						50.00	0.00	50.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :1100 LOTTERY [E]
 Project Year:0 N/A

BUDGET APPROVAL/REVISION

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	Current Revised	Change
01-1100-0-0000-0000-8560-000-000-000000								171,000.00	179,210.00	8,210.00-
01-1100-0-0000-0000-8980-007-000-000000								102,966.00	97,705.00	5,261.00
01-1100-0-0000-0000-8980-009-000-000000								65,034.00	76,451.00	11,417.00-
01-1100-0-0000-0000-8980-100-000-000000								171,000.00-	177,156.00-	6,156.00
01-1100-0-0000-8100-5710-009-999-000000								65,034.00	70,451.00	5,417.00-
01-1100-0-1110-1000-4390-009-999-000000								0.00	5,968.00	5,968.00-
01-1100-0-1202-1000-5890-007-700-000000								4,175.00	1,000.00	3,175.00

Adjustments to GL accounts:
 Estimated income 9810 8,210.00-
 Estimated expense 9820 8,210.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :1300 CLASS SIZE REDUCTION K-3 [E]
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-1300-0-0000-0000-8434-000-000-000000								254,898.00	269,892.00	14,994.00-
01-1300-0-1110-1000-5710-003-999-000000								365,072.00	380,066.00	14,994.00-

Adjustments to GL accounts:
 Estimated income 9810 14,994.00-
 Estimated expense 9820 14,994.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :3010 IASA TITLE I BASIC [G]
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-3010-0-0000-0000-8290-000-000-000000								584,259.00	531,171.00	53,088.00
01-3010-0-0000-7210-009-999-000000								54,228.00	49,484.00	4,744.00
01-3010-0-1110-1000-4390-003-338-000000								10,000.00	0.00	10,000.00
01-3010-0-1110-1000-4390-003-998-000000								0.00	0.00	0.00
01-3010-0-1110-1000-4390-004-448-000000								10,000.00	0.00	10,000.00
01-3010-0-1110-1000-4390-004-998-000000								0.00	0.00	0.00
01-3010-0-1110-1000-4390-007-778-000000								10,000.00	0.00	10,000.00
01-3010-0-1110-1000-4390-007-998-000000								0.00	0.00	0.00
01-3010-0-1110-1000-4390-009-998-000000								65,359.14	17,015.14	48,344.00
01-3010-0-1110-3110-1200-005-999-000000								0.00	9,271.00	9,271.00
01-3010-0-1110-3110-1200-007-999-000000								37,083.00	27,812.00	9,271.00
01-3010-0-1110-3110-3101-005-999-000000								0.00	765.00	765.00
01-3010-0-1110-3110-3101-007-999-000000								3,059.00	2,294.00	765.00
01-3010-0-1110-3110-3301-005-999-000000								0.00	134.00	134.00
01-3010-0-1110-3110-3301-007-999-000000								537.00	403.00	134.00
01-3010-0-1110-3110-3501-005-999-000000								0.00	67.00	67.00
01-3010-0-1110-3110-3501-007-999-000000								267.00	200.00	67.00
01-3010-0-1110-3110-3601-005-999-000000								0.00	223.00	223.00
01-3010-0-1110-3110-3601-007-999-000000								891.00	668.00	223.00
01-3010-0-1110-3110-3751-005-999-000000								0.00	464.00	464.00
01-3010-0-1110-3110-3751-007-999-000000								1,855.00	1,391.00	464.00

Adjustments to GL accounts:
 Estimated income 9810 53,088.00
 Estimated expense 9820 53,088.00-
 Fund balance 9790 0.00

Fund Resource Project Year:0	GENERAL FUND EDUCATION JOBS N/A	FUND (GRANT)	Current Working	Current Revised	Change
Pd Res Y Goal Func Obj Sit Bdr DD					
01-3205-0-0000-2420-3202-003-999-00000			410.00	0.00	410.00
01-3205-0-0000-2420-3802-003-999-00000			89.00	0.00	89.00
01-3205-0-1110-1000-3202-003-999-00000			0.00	410.00	410.00-
01-3205-0-1110-1000-3802-003-999-00000			0.00	89.00	89.00-
Adjustments to GL accounts:					
		Estimated income 9810	0.00		
		Estimated expense 9820	0.00		
		Fund balance 9790	0.00		

Fund :01 GENERAL FUND
 Resource :3710 IASA TITLE IV DFS ENTITL (G)
 Project Year:0 N/A

Pd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-3710-0-1110-1000-4300-003-998-00000								3,516.00	3,262.00	254.00
01-3710-0-1110-1000-4300-004-998-00000								2,683.00	2,503.00	180.00
01-3710-0-1110-1000-4390-009-998-00000								10,545.25	11,103.25	558.00-
01-3710-0-1110-1000-5890-007-998-00000								2,556.00	2,432.00	124.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :4035 NCLB+ TITLE II, A TEACH QUAL (G)
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	Current Revised	Change
01-4035-0		1110-1000-4390-009-998-00000						37,936.32	43,688.32	5,752.00-
01-4035-0		1110-1000-5200-003-998-00000						5,840.00	4,900.00	940.00
01-4035-0		1110-1000-5200-004-998-00000						2,541.00	0.00	2,541.00
01-4035-0		1110-1000-5200-007-998-00000						2,643.00	0.00	2,643.00
01-4035-0		3200-1000-4300-005-998-00000						0.00	4,803.00	4,803.00-
01-4035-0		3200-1000-5200-005-998-00000						4,431.00	0.00	4,431.00

Adjustments to GL accounts:

Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund : 01 GENERAL FUND
 Resource : 4203 ESEA TITLE III-L.E.P. [G]
 Project Year: 0 N/A

Fd Res Y	Goal	Punc	Obj	Sit	Bdr	DD	Current Working	Current Revised	Change
01-4203-0-1110-1000-4390-003-338-00000							19,242.00	0.00	19,242.00
01-4203-0-1110-1000-4390-004-448-00000							6,169.00	0.00	6,169.00
01-4203-0-1110-1000-4390-007-778-00000							3,314.00	0.00	3,314.00
01-4203-0-1110-1000-4390-009-998-00000							0.00	14,725.00	14,725.00-
01-4203-0-1110-1000-5890-009-998-00000							0.00	14,000.00	14,000.00-

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :6286 ENG LANG LEARN, TCHR TRAIN [E]
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	Current Revised	Change
01-6286-0-1110-1000-4300-003-998-00000								3,873.00	2,266.00	1,587.00
01-6286-0-1110-1000-4300-004-998-00000								7,013.00	6,874.00	139.00
01-6286-0-1110-1000-4390-009-998-00000								4,497.74	6,223.74	1,726.00-

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund : 01
 Resource : 7090
 Project Year: 0
 GENERAL FUND
 ECONOMIC IMPACT AID (E)
 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	Current Revised	Change
01-7090-0		1110-3110-1200-005-999-00000						0.00	9,271.00	9,271.00-
01-7090-0		1110-3110-1200-007-999-00000						37,083.00	27,812.00	9,271.00
01-7090-0		1110-3110-3101-005-999-00000						0.00	765.00	765.00-
01-7090-0		1110-3110-3101-007-999-00000						3,059.00	2,294.00	765.00
01-7090-0		1110-3110-3301-005-999-00000						0.00	134.00	134.00-
01-7090-0		1110-3110-3301-007-999-00000						537.00	403.00	134.00
01-7090-0		1110-3110-3501-005-999-00000						0.00	67.00	67.00-
01-7090-0		1110-3110-3501-007-999-00000						257.00	190.00	67.00
01-7090-0		1110-3110-3601-005-999-00000						0.00	238.00	238.00-
01-7090-0		1110-3110-3601-007-999-00000						906.00	668.00	238.00
01-7090-0		1110-3110-3751-005-999-00000						0.00	464.00	464.00-
01-7090-0		1110-3110-3751-007-999-00000						1,855.00	1,391.00	464.00

Adjustments to GL accounts:
 Estimated income 9810 0.00
 Estimated expense 9820 0.00
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :7230 TRANSPORT: HOME TO SCHOOL [E]
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	Bdr	DD	Current Working	Current Revised	Change
01-7230-0		0	0000-3600-4390-006	666	-00000			799.00	130.00	669.00
01-7230-0		0	0000-3600-8311-000	000-00000				118,284.00	117,557.00	727.00
01-7230-0		0	00000-7210-7310-009	999-00000				15,605.00	15,547.00	58.00

Adjustments to GL accounts:
 Estimated income 9810 727.00
 Estimated expense 9820 727.00-
 Fund balance 9790 0.00

Fund :01 GENERAL FUND
 Resource :9010 OTHER LOCAL RESTRICTED
 Project Year:0 N/A

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
01-9010-0-0000-0000-8699-000-000-22000								11,040.00	10,662.00	378.00
01-9010-0-0000-7300-2400-009-999-22000								8,573.00	8,506.00	67.00
01-9010-0-0000-7300-3202-009-999-22000								918.00	850.00	68.00
01-9010-0-0000-7300-3302-009-999-22000								656.00	650.00	6.00
01-9010-0-0000-7300-3502-009-999-22000								62.00	26.00	36.00
01-9010-0-0000-7300-3602-009-999-22000								206.00	204.00	2.00
01-9010-0-0000-7300-3802-009-999-22000								199.00	0.00	199.00

Adjustments to GL accounts:
 Estimated income 9810 378.00
 Estimated expense 9820 378.00-
 Fund balance 9790 0.00

Fd Res	Y	Goal	Func	Obj	Sit	BdR	DD	Current Working	Current Revised	Change
13-5310-0-0000-0000-8916-001-111-00000								71,210.00	88,487.00	17,277.00-
13-5310-0-0000-3700-2200-001-111-00000								192,666.00	197,736.00	5,070.00-
13-5310-0-0000-3700-2400-001-111-00000								25,124.00	33,713.00	8,589.00-
13-5310-0-0000-3700-3202-001-111-00000								21,216.00	22,679.00	1,463.00-
13-5310-0-0000-3700-3302-001-111-00000								17,416.00	18,463.00	1,047.00-
13-5310-0-0000-3700-3502-001-111-00000								1,640.00	1,737.00	97.00-
13-5310-0-0000-3700-3602-001-111-00000								5,468.00	5,795.00	327.00-
13-5310-0-0000-3700-3752-001-111-00000								11,380.00	12,064.00	684.00-
13-5310-0-0000-3700-4390-001-111-00000								4,317.00	4,357.00	40.00-
13-5310-0-0000-3700-5990-001-111-00000								440.00	400.00	40.00

Adjustments to GL accounts:
 Estimated income 9810 17,277.00-
 Estimated expense 9820 17,277.00
 Fund balance 9790 0.00

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